

EUROPEAN PROJECTS

JUNE 2014

SPECS 01/11/2012 31/01/2017

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|-------------|-------------|-----------------|-------------|
| RTD | 40000 | 30,000.00 € | 25,630.84 € | 14,369.16 € |
| DEM | 10000 | 5,000.00 € | 0.00 € | 10,000.00 € |
| MNGT | 8116 | 8,116.00 € | 1,358.03 € | 6,757.97 € |
| OTHER | 0 | 0.00 € | 446.78 € | -446.78 € |
| | 58,116.00 € | 43,116.00 € | 27,435.65 € | 30,680.35 € |
| | | 74.19% | | 7,918.74 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|--------------|--------------|-----------------|--------------|
| RTD | 50000 | 37,500.00 € | 9,721.71 € | 40,278.29 € |
| DEM | 20000 | 10,000.00 € | 0.00 € | 20,000.00 € |
| MNGT | 40000 | 40,000.00 € | 818.63 € | 39,181.37 € |
| OTHER | 20000 | 20,000.00 € | 3,792.30 € | 16,207.70 € |
| | 130,000.00 € | 107,500.00 € | 14,332.64 € | 115,667.36 € |
| | | 82.69% | | 20,019.35 € |

**OTHER costs

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|-------------|-------------|-----------------|-------------|
| MNGT | 12,000.00 € | 12,000.00 € | 0.00 € | 12,000.00 € |
| OTHER | 75,000.00 € | 75,000.00 € | 20,606.31 € | 54,393.69 € |
| | | 87,000.00 € | 20,606.31 € | 66,393.69 € |

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01//11/2013 31/10/2017

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|--------|---------|-----------------|-----------|
| RTD | 0.00 € | 0.00 € | 114.22 € | 0.00 € |
| DEM | | | | |
| MNGT | | | | |
| | 0.00 € | 0.00 € | 114.22 € | 0.00 € |

EQUIPMENT

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|-------------|-------------|-----------------|-------------|
| RTD | 40,000.00 € | 30,000.00 € | 0.00 € | 40,000.00 € |
| DEM | | | | |
| MNGT | | | | |
| | 40,000.00 € | 30,000.00 € | 0.00 € | 40,000.00 € |
| | | 75% | | 10,000.00 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|------------|------------|-----------------|------------|
| RTD | 7,500.00 € | 5,625.00 € | 2,564.55 € | 4,935.45 € |
| DEM | | | | |
| MNGT | | | | |
| | 7,500.00 € | 5,625.00 € | 2,564.55 € | 4,935.45 € |
| | | 75% | | 1,233.86 € |

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|------------|------------|-----------------|------------|
| RTD | 6000 | 4500 | 1,527.20 € | 4,472.80 € |
| DEM | 0 | 0 | 0 | 0.00 € |
| MNGT | 0 | 0 | 0 | 0.00 € |
| OTHER | 0 | 0.00 € | 0.00 € | 0.00 € |
| | 6,000.00 € | 4,500.00 € | 1,527.20 € | 4,472.80 € |
| | | 75% | | 1,118.20 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|-------------|-------------|-----------------|------------|
| RTD | 14000 | 10500 | 5,258.13 € | 8,741.87 € |
| DEM | 0 | 0 | 1664.965 | 0 |
| MNGT | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 |
| | 14,000.00 € | 10,500.00 € | 6,923.10 € | 8,741.87 € |
| | | 75% | | 2,185.47 € |

OTHER costs

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|------------|------------|-----------------|------------|
| RTD | 2,000.00 € | 1,500.00 € | 0.00 € | 2,000.00 € |
| | | 75% | | 500.00 € |

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|------------|------------|-----------------|------------|
| RTD | 3,750.00 € | 2,812.50 € | 2,142.46 € | 1,607.54 € |
| DEM | | | | |
| MNGT | | | | |
| | 3,750.00 € | 2,812.50 € | 2,142.46 € | 1,607.54 € |
| | | | | 401.89 € |

EQUIPMENT

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|----------|----------|-----------------|-----------|
| RTD | 500.00 € | 375.00 € | 384.66 € | 115.34 € |
| DEM | | | | |
| MNGT | | | | |
| | 500.00 € | 375.00 € | 384.66 € | 115.34 € |
| | | | | 28.84 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|------------|------------|-----------------|------------|
| RTD | 6,000.00 € | 3,036.75 € | 0.00 € | 6,000.00 € |
| DEM | | | | |
| MNGT | | | | |
| | 6,000.00 € | 3,036.75 € | 0.00 € | 6,000.00 € |
| | | 75% | | 1,500.00 € |

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/ justified | Remaining |
|----------|------------|------------|------------------|-----------|
| RTD | 3,863.50 € | 2897.625 | 3,102.16 € | 761.34 € |
| DEM | 0 | 0 | 0 | 0.00 € |
| MNGT | 0 | 0 | 0 | 0.00 € |
| OTHER | 0 | 0.00 € | 0.00 € | 0.00 € |
| | 3,863.50 € | 2,897.63 € | 3,102.16 € | 761.34 € |
| | | 75% | | 190.34 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/ justified | Remaining |
|----------|------------|------------|------------------|------------|
| RTD | 3,863.50 € | 2897.625 | 2,511.49 € | 1,352.01 € |
| DEM | 0 | 0 | 0.00 € | 0.00 € |
| MNGT | 0 | 0 | 0.00 € | 0.00 € |
| OTHER | 0 | 0 | 0.00 € | 0.00 € |
| | 3,863.50 € | 2,897.63 € | 2,511.49 € | 1,352.01 € |
| | | 75% | | 338.00 € |

OTHER costs

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|--------|---------|-----------------|-----------|
| RTD | 0.00 € | 0.00 € | 0.00 € | 0.00 € |

EUCLEIA 01/01/2014 31/12/2016

CONSUMABLES

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|--------|---------|-----------------|-----------|
| RTD | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| DEM | | | | |
| MNGT | | | | |
| | 0.00 € | 0.00 € | 0.00 € | 0.00 € |

EQUIPMENT

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|--------|---------|-----------------|-----------|
| RTD | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| DEM | | | | |
| MNGT | | | | |
| | 0.00 € | 0.00 € | 0.00 € | 0.00 € |

TRAVEL

| ACTIVITY | Total | Funding | Spent/justified | Remaining |
|----------|-------------|-------------|-----------------|-------------|
| RTD | 15,000.00 € | 11,250.00 € | 928.40 € | 14,071.60 € |
| DEM | | | | |
| MNGT | | | | |
| | 15,000.00 € | 11,250.00 € | 928.40 € | 14,071.60 € |
| | | 75% | | 3,517.90 € |